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**PROJECT ANNUAL WORKPLAN  
2014**

<b>Project Title:</b>	Preparation of National Human Development Report
<b>Expected UNDP Strategic Plan, 2014-2017 Outcome:</b>	Outcome 7: Development debates and actions at all levels prioritise poverty, inequality and exclusion, consistent with our engagement principles
<b>Expected UNDP Strategic Plan, 2014-2017 Output:</b>	Output 7.7 Mechanisms in place to generate and share knowledge about development solutions
<b>Expected CP Outcome(s):</b>	Outcome 1: People in Sudan, with special attention to youth, women and populations in need, have improved opportunities for decent work and sustainable livelihoods and are better protected from external shocks, thereby reducing poverty
<b>Expected Output(s) related to CP:</b>	1.3: Relevant public institutions are better able to measure and assess socioeconomic vulnerabilities and review related policies and strategies in support of poverty reduction and achievement of MDGs
<b>Project Expected Outputs:</b>	Output 1: Advocacy campaign for the NHDR launched Output 2: Partnership with the Society Studies Centre developed
<b>Project Duration:</b>	15 June 2009 - 31 August 2014
<b>Overall Project Budget:</b>	USD 1,788,000
<b>Project Budget for 2014:</b>	USD 168,000
<b>Funds Available for 2014:</b>	USD 168,000
<b>Implementing Partner:</b>	UNDP
<b>Responsible Parties:</b>	Ministry of Welfare and Social Security and the Society Studies Centre

Agreed By:

Yvonne Helle  
Country Director  
UNDP Sudan

Signature: 

Date:

## I. Project Overview

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### Project Rationale

The Human Development Report (HDR) is an independent report that is used as one of the main dynamic advocacy tools for UNDP for advancing the human development conceptual framework and in applying it to the current most pressing development challenges.

This AWP focuses on advocacy from the National Human Development Report (NHDR) for Sudan. The project also includes other activities which will be implemented by the Society Studies Centre (SSC) which is a national NGO. The activities are:

1. Formulation of Draft Society Status Report 2014
2. Producing Concept Paper for the Project of Producing Sudan Prospective Study
3. Situation Analysis for Darfur Peace Building and Development Strategic Directions
4. SSC Capacity Development for the Society Studies Centre

### Project Objectives

The main objectives of the Human Development Reports are to engage people and institutions – government decision makers, civil society, the business community, academia and the public at large in informing policy decisions; to place people at the centre of the analysis, valuing expansion of choices and increased well-being.

### Project Strategy

The preparation of the National Human Development Report, as an advocacy tool, is guided by the following six principles:

- National ownership;
- Participatory and inclusive preparation;
- Independence of analysis;
- Quality of analysis;
- Flexibility and creativity in presentation and
- Sustained follow-up;

### The Primary Beneficiaries of the Reports:

The planners and policy makers who can use the findings of the report in developing policies, strategies, plans, programmes and budgets;

The report beneficiaries also include civil society organizations, in particular the press that can use the findings to advocate human development.

The report targets advocacy for the rights of the poorest segments of the population, the underserved and other vulnerable groups including women, since the thrust of this inter-collaborative project is to focus on basic human development needs and poverty reduction.

The report will also orient donors' interest to priority areas of human development.

MoWSS and UNDP ensure that the report is accompanied by strong advocacy activities covering outreach, communication, marketing and monitoring of the results and to help the report's messages and recommendation to have effects on relevant policies.

#### **Main Partners**

UNDP Sudan will partner with the Ministry of Social Welfare and Social Security (MoWSS) and the Society Studies Centre in the implementation of this AWP.

#### **Key Achievements so far**

The first National Human Development Report 2012 for the Sudan was launched, printed (In Arabic and English) and is distributed in 2013.

#### **Main Challenges**

The main challenge lies in the gap between UNDP's printing of the report and dissemination to stakeholders and public and initiating and coordinating advocacy of findings for policy dialogue.

II. Annual Work Plan 2014

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME	RESPONSIBLE PARTY	Funding source	Budget Description Budget description	Amount in USD
<p>Output 1: Advocacy campaign for the NHDR launched</p> <p>Indicators: 1. Number of trained media personnel on NHDR advocacy 2. Number of policy discussions organized as part of the NHDR advocacy campaign 3. Number of TV/Radio show broadcasted as part of the advocacy campaign</p> <p>Baseline for year 2014: 1. No trained personnel on NHDR advocacy in media sector 2. No policy discussions organized as part of the NHDR advocacy campaign. 3. No TV/Radio show broadcasted as part of the advocacy on NHDR</p> <p>Targets: 1. 30 media personnel trained</p>	<p>Activity Result 1: Advocacy campaign for the NHDR launched</p> <p>Action 1: Training of media personnel trained on NHDR advocacy.</p> <p>Action 2: Organizing policy discussions for NHDR advocacy.</p> <p>Action 3: Organizing TV/Radio show hosted on NHDR messages.</p>	<p>√</p> <p>√</p> <p>√</p>	<p>MoWSS</p>	<p>UNDP</p>	<p>Consultants and Contractual Services Companies</p>	<p>7756</p>

<p>on NHDR advocacy 2. Two policy discussions for NHDR advocacy organized 3. One TV/Radio show on NHDR broadcasted</p>									
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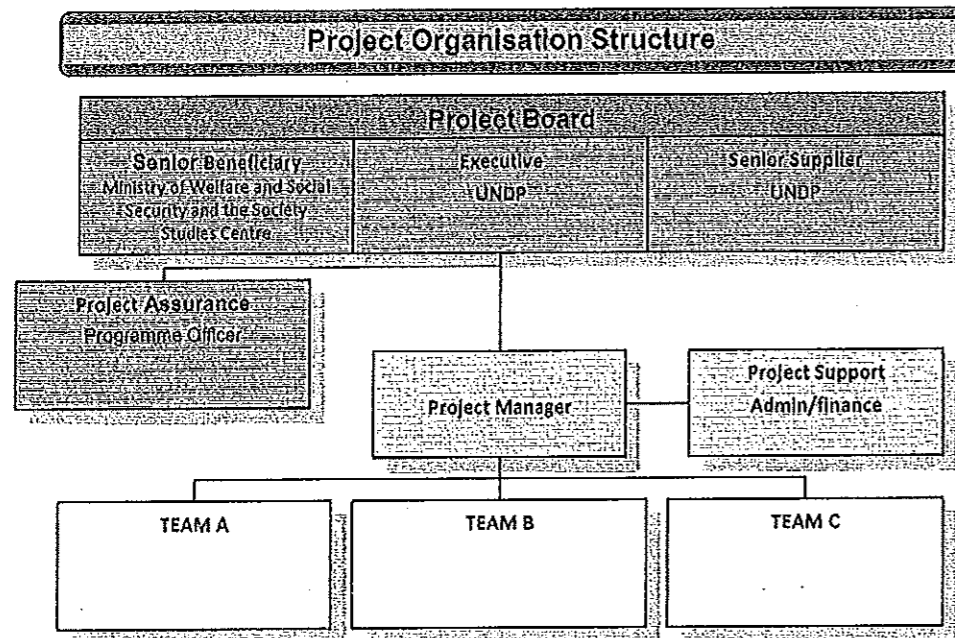
<p><b>Output 2:</b> Partnership with the Society Studies Centre developed</p> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>1. Formulation of Draft Society Status Report 2014</li> <li>2. Production of Concept Paper for the Project of Producing Sudan Prospective Study</li> <li>3. Conducting Situation Analysis for Darfur Peace Building and Development Strategic Directions</li> <li>4. % of Implementation of Action Plans for projects</li> </ol> <p><b>Baseline for year 2014:</b></p> <ol style="list-style-type: none"> <li>1. No Draft Society Status Report for 2014 produced</li> <li>2. No Concept Paper for the Project of Producing Sudan Prospective Study prepared</li> <li>3. No Situation Analysis for Darfur Peace Building and Development Strategic Directions conducted</li> <li>4. No Action Plans for four projects implemented</li> </ol> <p><b>Targets:</b></p> <ol style="list-style-type: none"> <li>1. Complete Draft Society Status Report 2014 developed</li> <li>2. Complete Concept Paper for the Project of</li> </ol>	<p><b>Activity Result 1:</b> Partnership with the Society Studies Centre developed</p> <p><b>Action 1:</b> Formulation of Draft Society Status Report 2014</p> <p><b>Action 2:</b> Producing Concept Paper for the Project of Producing Sudan Prospective Study</p> <p><b>Action 3:</b> Situation Analysis for Darfur Peace Building and Development Strategic Directions</p> <p><b>Action 4:</b> SSC Capacity Development for the Society Studies Centre</p>	√	√	√		SSC	UNDP	Consultants and Contractual Services Companies	150,000
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Producing Sudan Prospective Study produced 3. Complete Situation Analysis for Darfur Peace Building and Development Strategic Directions developed 4. 100% Implementation of Action Plans for four projects									5011
									233
									5,000
									168,000
Project Management	Contractual Services-Individual								
	Supplies								
	UNDP Cost Recovery								
Total									



### III. Project Management Structure

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#### IV. Project Board Structure

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##### 1) Project Board Composition

Role	Representing Institution
1. Executive (represents project ownership)	UNDP
2. Senior Supplier (represents the interests of the Parties concerned with providing funding and/or technical expertise to the project)	UNDP
3. Senior Beneficiary (represents the interests of those who will ultimately benefit from the project)	MoWSS and the Society Studies Centre

##### 2) Planned Meeting Schedule for 2014

Date	Venue	Purpose
29 December 2013	MoWSS	Endorsement of 2014 project AWP
20 May 2014	MoWSS	Review of Implementation of 2014 project AWP

V. Quality Management for Project Activity Results

OUTPUT 1: Advocacy campaign for the NHDR launched		
Activity Result 1 (Atlas Activity ID)	Activity Result: Advocacy campaign for the NHDR launched	Start Date: February 2013 End Date: 31 Aug 2014
Purpose		
Description	Action 1: Training of media personnel trained on NHDR advocacy.  Action 2: Organizing policy discussions for NHDR advocacy.  Action 3: Organizing TV/Radio show hosted on NHDR messages.	
Quality Criteria	Quality Method	Date of Assessment
	Reports	31 Aug 2014
OUTPUT 2: Partnership with the Society Studies Centre developed		
Activity Result 1 (Atlas Activity ID)	Activity Result: Partnership with the Society Studies Centre developed	Start Date: Dec 2012 End Date: 31 Aug 2014
Purpose		
Description	1. Formulation of Draft Society Status Report 2014 2. Producing Concept Paper for the Project of Producing Sudan Prospective Study 3. Situation Analysis for Darfur Peace Building and Development Strategic Directions 4. SSC Capacity Development for the Society Studies Centre	
Quality Criteria	Quality Method	Date of Assessment
	1. Report 2. Concept paper 3. Report of Situation Analysis 4. Capacity Development of SSC Report	31 Aug 2014

VI. Risk Log

Description	Date Identified	Type	Impact & Probability	Countermeasures/Mitigation Response	Owner	Submitted/Updated by	Last Update	Status
1 HDR may be considered biased to specific political orientation	November 2012	Strategic	Recommendations in the NHDR can be affected by the political positions and ultimately lose the core criteria of NHDR of independence P =3 I =5	Clearly explain to national counterpart the mandatory criteria of independence in NHDR production	Project manager	Project manager	Feb 2014	